

## VIRGINIA HIGHLANDS HEALTH &amp; REHABILITATION

W173 N10915 BERNIES WAY

GERMANTOWN 53022

Phone: (262) 509-3300

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 121

Total Licensed Bed Capacity (12/31/03): 121

Number of Residents on 12/31/03: 105

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 107

Corporation

Skilled

No

Yes

Yes

107

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.1
Supp. Home Care-Personal Care	No					1 - 4 Years		52.4
Supp. Home Care-Household Services	No	Developmental Disabilities	2.9	Under 65	4.8	More Than 4 Years		3.8
Day Services	No	Mental Illness (Org./Psy)	38.1	65 - 74	16.2			----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	37.1			74.3
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.9	95 & Over	4.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	25.7	65 & Over	95.2	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		7.3
Referral Service	No	Diabetes	11.4	Gender	%	LPNs		11.2
Other Services	No	Respiratory	12.4		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	22.9	Aides, & Orderlies		
Mentally Ill	No		----	Female	77.1			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

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## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	%
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	24	100.0	263	48	88.9	127	0	0.0	0	22	100.0	126	0	0.0	0	5	100.0	253	94.3
Intermediate	---	---	---	6	11.1	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	24	100.0		54	100.0		0	0.0		22	100.0		0	0.0		5	100.0	105	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.9	83.8	14.3	105
Other Nursing Homes	2.8	Dressing	6.7	74.3	19.0	105
Acute Care Hospitals	93.4	Transferring	26.7	64.8	8.6	105
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	12.4	69.5	18.1	105
Rehabilitation Hospitals	0.7	Eating	57.1	28.6	14.3	105
Other Locations	1.4	*****				
Total Number of Admissions	286	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.6		Receiving Respiratory Care	14.3
Private Home/No Home Health	58.4	Occ/Freq. Incontinent of Bladder	57.1		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	38.1		Receiving Suctioning	0.0
Other Nursing Homes	1.4				Receiving Ostomy Care	2.9
Acute Care Hospitals	10.1	Mobility			Receiving Tube Feeding	2.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.9		Receiving Mechanically Altered Diets	27.6
Rehabilitation Hospitals	0.0					
Other Locations	11.9	Skin Care			Other Resident Characteristics	
Deaths	18.2	With Pressure Sores	3.8		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	286				Receiving Psychoactive Drugs	67.6

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 Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.4	84.7	1.04	87.0	1.02	86.6	1.02	87.4	1.01
Current Residents from In-County	32.4	81.8	0.40	86.4	0.37	84.5	0.38	76.7	0.42
Admissions from In-County, Still Residing	5.2	17.7	0.30	18.9	0.28	20.3	0.26	19.6	0.27
Admissions/Average Daily Census	267.3	178.7	1.50	166.7	1.60	157.3	1.70	141.3	1.89
Discharges/Average Daily Census	267.3	180.9	1.48	170.6	1.57	159.9	1.67	142.5	1.88
Discharges To Private Residence/Average Daily Census	156.1	74.3	2.10	69.1	2.26	60.3	2.59	61.6	2.53
Residents Receiving Skilled Care	94.3	93.6	1.01	94.6	1.00	93.5	1.01	88.1	1.07
Residents Aged 65 and Older	95.2	84.8	1.12	91.3	1.04	90.8	1.05	87.8	1.09
Title 19 (Medicaid) Funded Residents	51.4	64.1	0.80	58.7	0.88	58.2	0.88	65.9	0.78
Private Pay Funded Residents	21.0	13.4	1.56	22.4	0.93	23.4	0.90	21.0	1.00
Developmentally Disabled Residents	2.9	1.1	2.66	1.0	2.80	0.8	3.38	6.5	0.44
Mentally Ill Residents	38.1	32.2	1.18	34.3	1.11	33.5	1.14	33.6	1.13
General Medical Service Residents	0.0	20.8	0.00	21.0	0.00	21.4	0.00	20.6	0.00
Impaired ADL (Mean)	47.0	51.8	0.91	53.1	0.89	51.8	0.91	49.4	0.95
Psychological Problems	67.6	59.4	1.14	60.0	1.13	60.6	1.12	57.4	1.18
Nursing Care Required (Mean)	6.4	7.4	0.87	7.2	0.89	7.3	0.89	7.3	0.88